

**Foxmoor Association, Inc.
2025 - 2026 Final Budget**

Cost Category	2025- 2026 Budget	Description	Notes
Assessment Income	26,904.00	95% Collection Rate; Note #1	Note #1: 2025-2026 assessments remain the same as previous 3 years (\$160). Due to cost increases, especially insurance and tree care, an increase is expected in 2026-2027
Other Income	3,325.00	Interest, Home Packages	
Total Income	30,229.00		
CPA Review	125.00	Annual CPA Financial Review	Note #2: Estimated reserve balance at 3/31/2025 is \$82,000
Insurance	2,992.00	Community HOA Insurance	
Legal Fees	0.00	No Expected Costs; \$0 in 2024-2025	Note #3: Final budget removed tree trimming on Norton for 2025-2026 and re-allocated to the funds to tree removal services. This was done due to the ongoing high frequency of tree removal requirements in Foxmoor common areas. We will re-assess tree trimming next budget year.
County Taxes	162.75	Property, Stormwater	
Web & Email Services	203.00	Website Hosting; Business Email	
Storage	1,104.00	Public Storage	
Mailing & Office Supplies	891.00	Assessment & Annual Mtg Mailings; PO Box	
Bank Service Fees	48.00	Bank Account	
Entertainment Committee	1,000.00	Easter Event, Halloween Event, Block Party, Sno Balls, Santa	
Front Entrance	1,400.00	Bed Maintenance; General Maintenance	
Lawn Mowing & Care	11,468.00	Mowing, Snow Removal, Leaf Removal, Lawn Care, Mosquito	
Tot Lot	1,900.00	Wood Chips; Maintenance	
Rec Lot	0.00	No Maintenance Expected	
Utilities	336.00	Electric, Water	
Tree Care	7,500.00	Removals; Trimming on Norton Note #3	
Total Expenses	29,129.75		
Net Transfer to Reserves	1,099.25	Note #2	