

**Foxmoor Association, Inc.
2024 - 2025 Final Budget**

Cost Category	2024- 2025 Budget	Description	Notes
Assessment Income	26,904.00	95% Collection Rate; Note #1	Note #1: 2024-2025 assessments remain the same as previous 2 years (\$160).
Other Income	3,725.00	Interest, Home Packages	
Total Income	30,629.00		
CPA Review	125.00	Annual CPA Financial Review	Note #2: Estimated reserve balance at 3/31/2024 is \$79,000 Note #3: Adjusted budget @ 8/22 meeting; reduced Lawn Mowing & Care by \$1,800 and added to Tree Care
Insurance	2,475.00	Community HOA Insurance	
Legal Fees	0.00	No Expected Costs; \$0 in 2023-2024	
County Taxes	65.00	Property, Stormwater	
Web & Email Services	72.00	Website Hosting	
Storage	888.00	EZ Storage	
Mailing & Office Supplies	850.00	Assessment & Annual Mtg Mailings; PO Box	
Bank Service Fees	48.00	Bank Account	
Entertainment Committee	1,100.00	Easter Event, Halloween Event, Block Party, Sno Balls, Santa	
Front Entrance	1,100.00	Bed Maintenance; General Maintenance	
Lawn Mowing & Care	9,468.00	Mowing, Snow Removal, Leaf Removal, Lawn Care, Mosquito	
Tot Lot	2,100.00	Wood Chips; Maintenance	
Rec Lot	200.00	Maintenance	
Utilities	288.00	Electric, Water	
Tree Care	7,300.00	Removals	
Total Expenses	26,079.00		
Net Transfer to Reserves	4,550.00	Note #2	