

**Foxmoor Association, Inc.
2026-2027 Final Budget**

Cost Category	2026-2027 Budget	Description	Notes
Assessment Income	29,426.00	95% Collection Rate; Note #1	Note #1: 2026-2027 assessments rose from \$160 to \$175; last increase was from \$150 to \$160 in 2022-2023; needed to cover general increases across most cost categories including lawn care, tree removal, and insurance
Other Income	3,125.00	Interest, Home Packages	
Total Income	32,551.00		
			Note #2: Estimated reserve balance at 3/31/2026 is \$87,000
CPA Review	140.00	Annual CPA Financial Review	
Insurance	2,895.20	Community HOA Insurance	
Legal Fees	500.00	No Expected Costs; \$0 in 2025-2026	
County Taxes	162.75	Property, Stormwater	
Web & Email Services	1,140.00	Website Hosting; Business Email	
Storage	1,374.00	Public Storage	
Mailing & Office Supplies	941.00	Assessment & Annual Mtg Mailings; PO Box	
Bank Service Fees	60.00	Bank Account	
Entertainment Committee	1,000.00	Easter Event, Halloween Event, Block Party, Sno Balls, Santa	
Front Entrance	1,000.00	Bed Maintenance; General Maintenance	
Lawn Mowing & Care	11,972.00	Mowing, Snow Removal, Leaf Removal, Lawn Care, Mosquito	
Tot Lot	2,900.00	Wood Chips; Maintenance	
Rec Lot	0.00	No Maintenance Expected	
Utilities	336.00	Electric, Water	
Tree Care	5,000.00	Removals; Trimming on Norton (if funds available)	
Total Expenses	29,420.95		
Net Transfer to Reserves	3,130.05	Note #2	